#### CITY OF DEER PARK

### 710 EAST SAN AUGUSTINE STREET

## DEER PARK, TEXAS 77536

### Minutes

of

A JOINT MEETING OF THE DEER PARK CITY COUNCIL AND THE DEER PARK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS HELD AT CITY HALL COUNCIL CHAMBERS, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS, ON DECEMBER 15, 2020 BEGINNING AT 5:15 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

# CITY OFFICIALS PRESENT:

JERRY MOUTON
SHERRY GARRISON
COUNCILWOMAN
TJ HAIGHT
COUNCILMAN
TOMMY GINN
BILL PATTERSON
RAE A. SINOR
COUNCILMAN
COUNCILMAN
COUNCILMAN

## CRIME CONTROL AND PREVENTION DISTRICT PRESENT:

GEORGE PINDER PRESIDENT DIANNA TAYLOR VICE PRESIDENT SMOKEY MATHER MEMBER DONALD ZUCKERO **MEMBER** WENDELL STANLEY MEMBER FLOYD HARVEY **MEMBER** BOB HOTTEN **MEMBER** DONNA TODD TREASURER

## OTHER CITY OFFICIALS PRESENT:

JAY STOKES CITY MANAGER
GARY JACKSON ASSISTANT CITY MANAGER
SHANNON BENNETT CITY SECRETARY

- 1. <u>CALLED TO ORDER</u> Mayor Mouton called the joint meeting to order on behalf of the City Council and President George Pinder called the meeting to order on behalf of the Deer Park Crime Control and Prevention District Board of Directors at 5:15 p.m.
- 2. COMMENTS FROM AUDIENCE No comments received.
- 3. <u>DISCUSSION AND ACCEPTANCE OF PRESENTATION OF PRELIMINARY ARCHITECTURE DESIGNS AND COST ANALYSIS BY PGAL FOR A NEW EMERGENCY OPERATIONS CENTER (EOC) AT THE DEER PARK POLICE DEPARTMENT STATION City Engineer Adam Ballesteros introduced PGAL Architect Paul Bonnette who gave a</u>

presentation of the overview and results of the assessment for updating the existing Police Station. This presentation included descriptions of the overall conceptual design, Emergency Operations Center (EOC) expansion, existing Police Station renovation, existing entry perspective and the conceptual budget estimate. The estimated total cost for the project is \$4,589,105.00. (Exhibit A1- A7)

Councilman Patterson asked, "Why are the Dispatch consoles half the cost of the Motorola consoles? Is it because of the number of consoles?"

Mr. Bonnette responded, "Yes. That is for six (6) new consoles and a heavy duty chair as well."

Police Chief Grigg responded, "The current Motorola radios need to be replaced. We are having to upgrade them at this point."

Councilwoman Garrison commented, "What did you say the soft cost was?"

Mr. Bonnette responded, "Design fees, surveys, testing during construction of concrete and other materials. That is what the soft cost is going to cover."

Mr. Bonnette continued the presentation with detailing other costs that include day to day upkeep and replacement of equipment in the existing facility, jail automated access system, proposed design and the construction schedule. Mr. Bonnette concluded his presentation by advising Council that there should be some very competitive bids for this project and that construction is anticipated to last about 10 months.

Councilwoman Garrison asked, "Who is going to pay for this?"

Assistant City Manager Gary Jackson responded, "The Crime Control Prevention District budget does have the funds for the construction of the facility and the design cost. The Police Department has been planning for some time for a project like this. This project will span two fiscal years, it is programmed to be finished in the summer of 2022. Once we actually get bids in, we can amend the budget to use the greater portion of the fund balance in this fiscal year or budget for next fiscal year where many of those expenses will hit. There is enough fund balance in Crime Control Prevention budget to do the project."

Councilwoman Garrison asked, "What is the number that has been allotted?"

Mr. Jackson responded, "Right now, there is 3.5 million dollars that was budgeted for actual construction and another quarter of a million dollars for the design costs."

President George Pinder asked, "Are they going to raise the floor in the dispatch area?"

Mr. Bonnette responded, "Yes."

Councilwoman Sinor asked, "What is the square footage that the dispatch is in right now?"

Police Chief Grigg responded, "340 square feet, less than what I thought."

Mayor Mouton commented, "I hope it goes without saying that from my perspective as Mayor, and I know everyone on Council and on the Crime Control District Board support the men and women in blue in Deer Park and we appreciate what you all do. I hope that it is not taken for granted in the day and age that we are living in. We appreciate all that you do and I hope you convey that to the Staff in the department. Thank you for keeping our community safe and what it is, that we all value."

4. <u>ADJOURN</u> – Mayor Mouton adjourned the meeting on behalf of the City Council and President

APPROVED:
Jerry Mouton Mayor
George Pinder, President