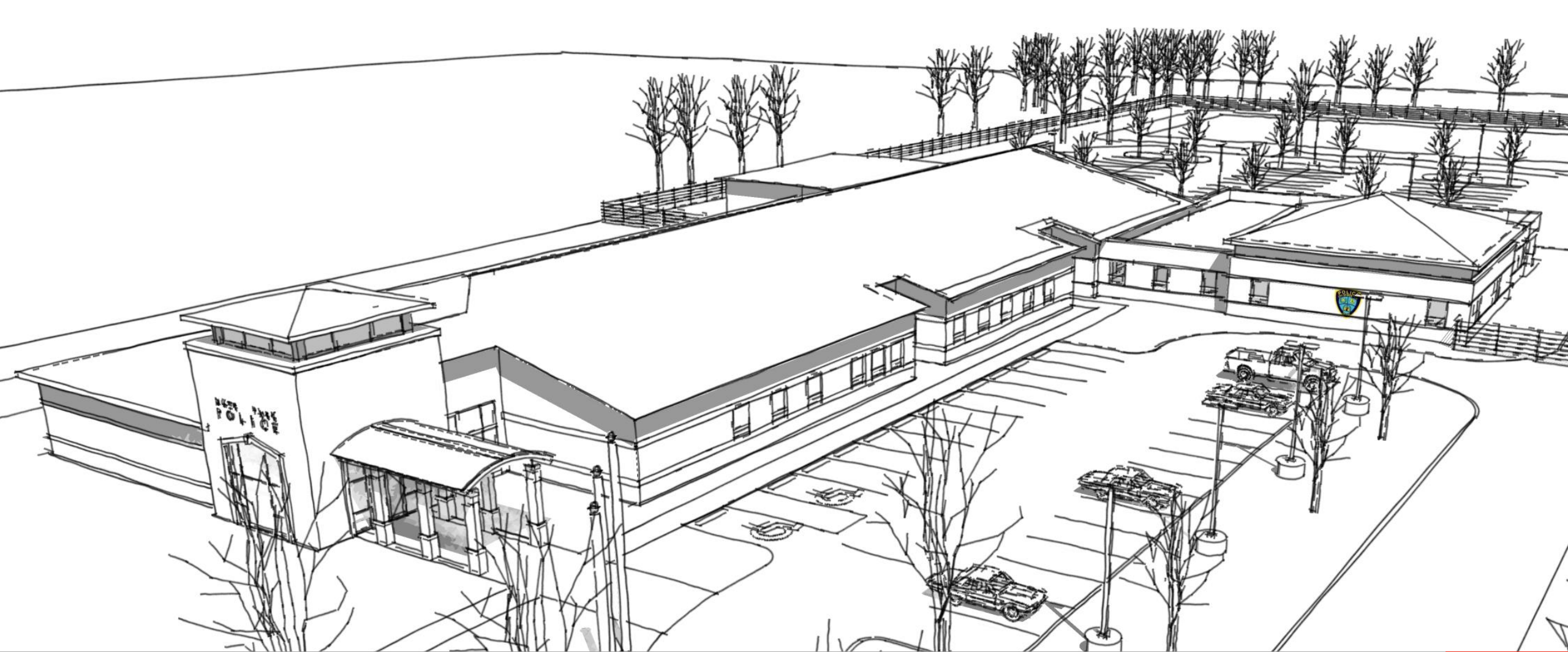


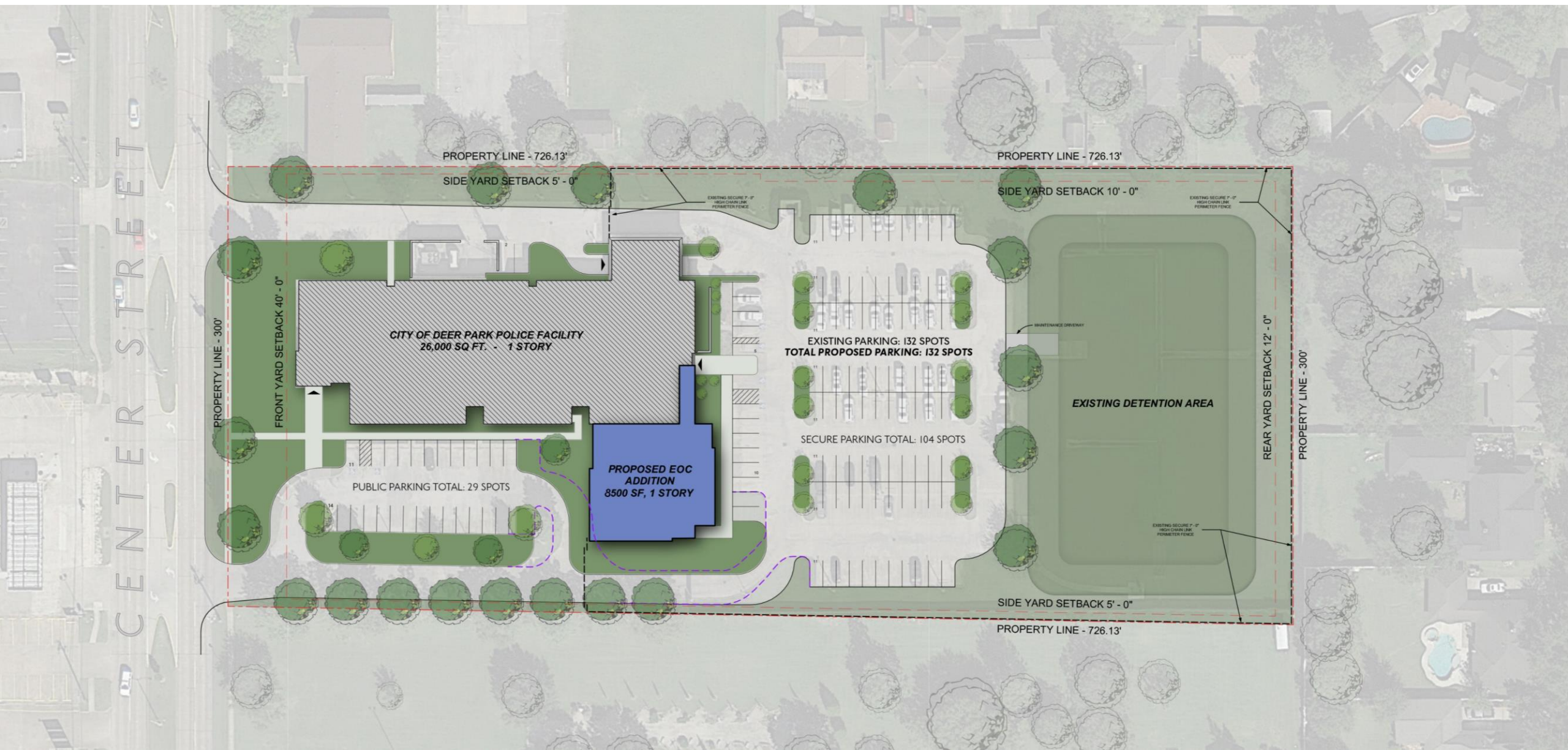


DEER PARK POLICE DEPARTMENT EOC ADDITION + RENOVATION

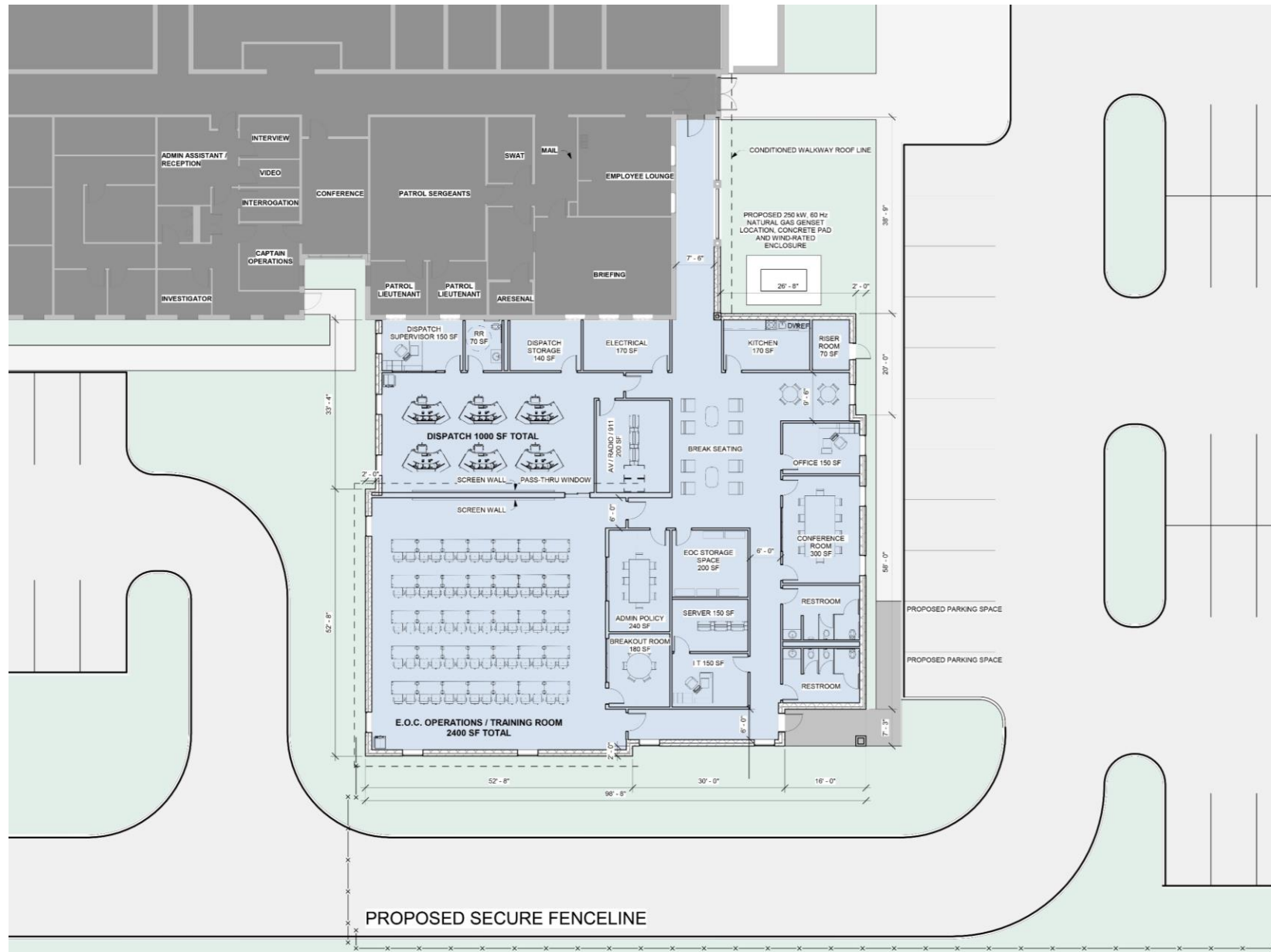
Joint City Council and Crime Prevention District Workshop – December 15, 2020



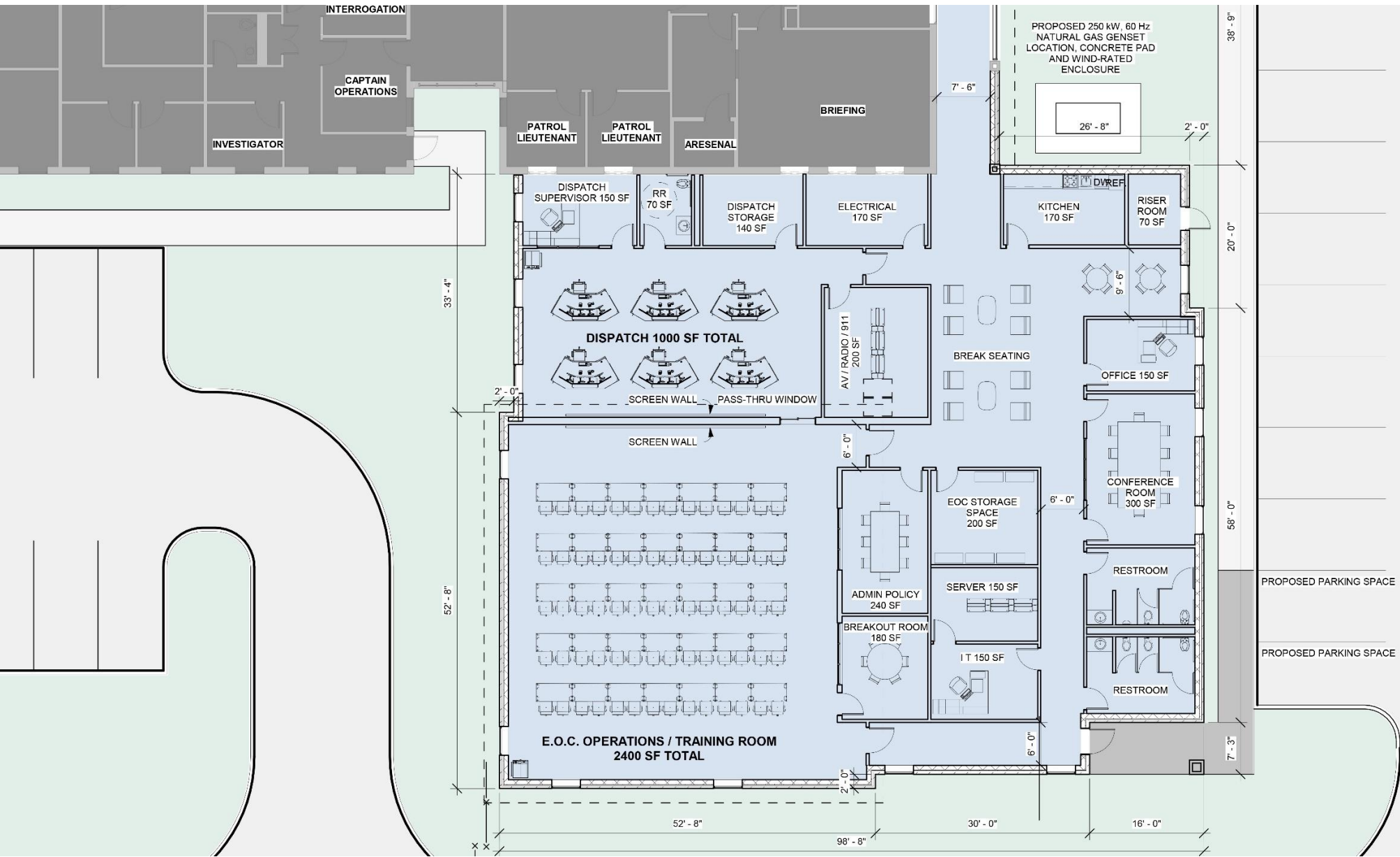
OVERALL SITE PLAN



PGAL



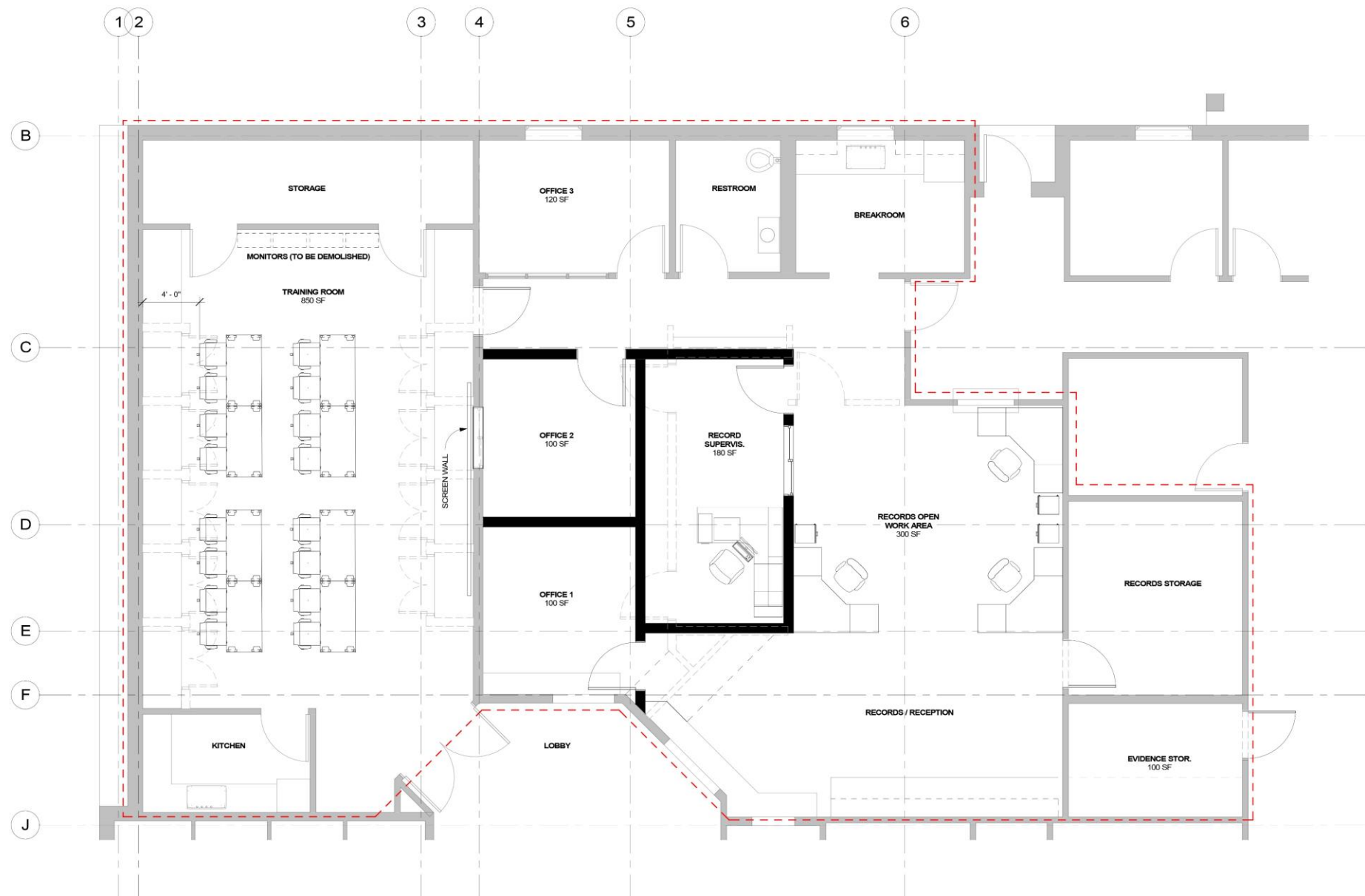
EOC EXPANSION



PGAL



ENLARGED RENOVATION PLAN



EXISTING ENTRY PERSPECTIVE



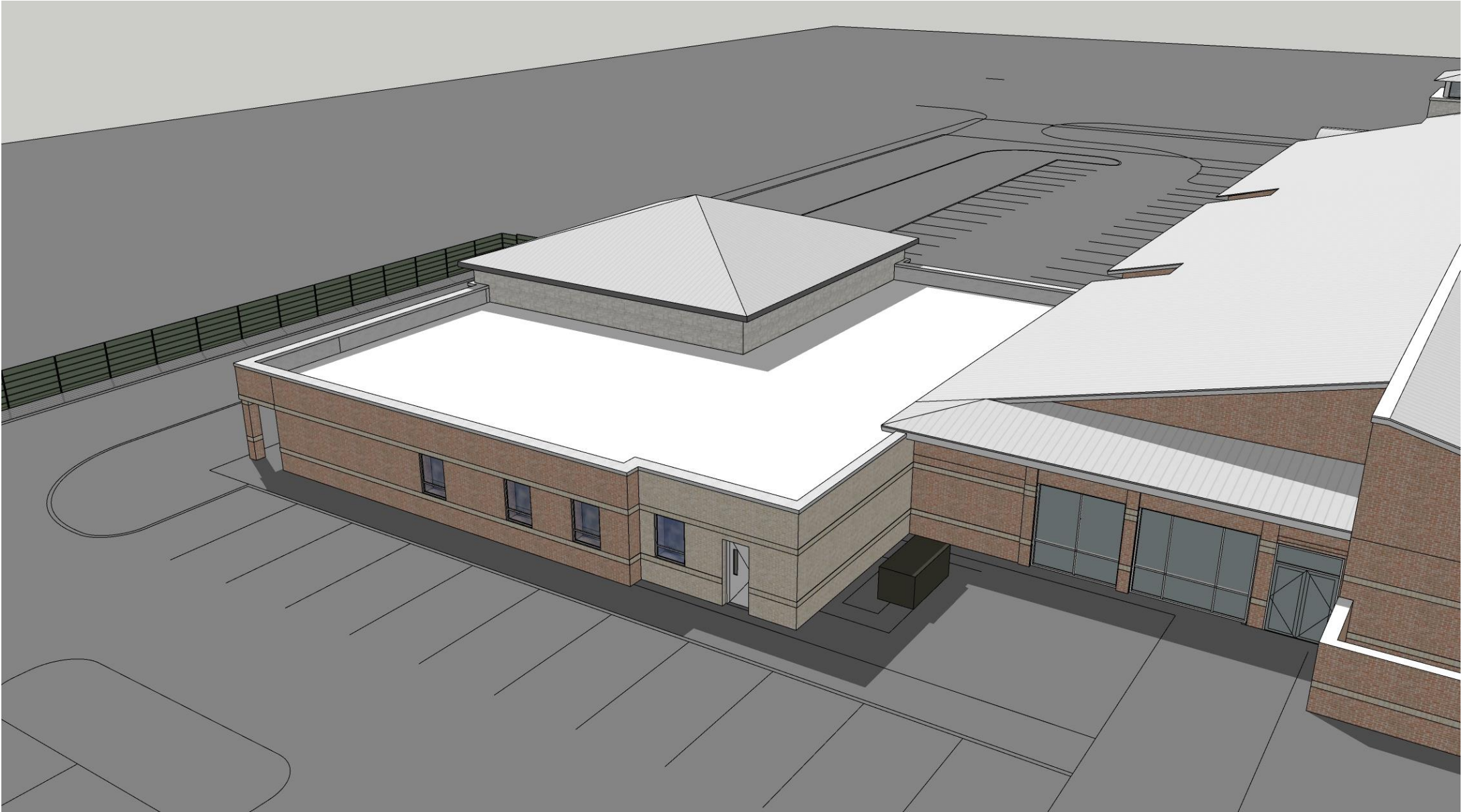
EXPANSION PERSPECTIVE



OVERALL PERSPECTIVE



EXPANSION PERSPECTIVE



CONCEPTUAL BUDGET ESTIMATE

CONSTRUCTION COST	\$ 3,270,105	
SOFT COSTS	\$ 327,000	
DISPATCH CONSOLES	\$ 130,000	} → \$ 665,000
MOTOROLA CONSOLES	\$ 290,000	
FF&E	\$ 245,000	
CONTINGENCY	\$ 327,000	TOTAL WITHOUT FF&E
TOTAL PROJECT COST	\$ 4,589,105	\$ 3,924,105

EXISTING FACILITY RENOVATION COSTS

JAIL AUTOMATED ACCESS SYSTEM	\$ 150,000
ACCESS CONTROL / CAMERA SYSTEM REPLACEMENT	\$ 139,000
CELL PHONE BOOSTER	\$ 2,000
CABLE NETWORK SYSTEM	\$ 4,500
ROOM TECHNOLOGY	\$ 9,000
EXISTING FACILITY SUBTOTAL	\$ 304,500
 TOTAL PROJECT COST	 \$ 4,893,605

PROPOSED DESIGN AND CONSTRUCTION SCHEDULE

PRESENTATION TO CCPD / COUNCIL	12/15/2020
CCPD MEETING / AUTHORIZATION	1/18/2021
COUNCIL MEETING / AUTHORIZATION	1/19/2021
PGAL DESIGN START	1/20/2021
RECEIVE BIDS	5/20/2021
AWARD BID	7/6/2021
NTP	8/20/2021
CONSTRUCTION	9/4/2021 – 7/1/2022