

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2019-2020 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2020 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the budget for the fiscal year ending September 30, 2020 included personnel costs, which for the Finance Department included a nominal amount of overtime meant to cover any additional work hours that may be necessary during the annual audit and budget process.

**III.**

That during the fiscal year ending September 30, 2020 the City Manager authorized two emergency pay periods, the first and longest emergency pay period in response to the Harris County Stay Home, Work Safe directive and the second in response to Hurricane Laura.

**IV.**

That in accordance with the City's Emergency Pay Policy, during an emergency pay period all hours worked are paid as Disaster Response Pay and recorded as overtime.

**V.**

That the emergency pay period in response to the Harris County Stay Home, Work Safe directive encompassed a payroll week, two accounts payable processes, and other finance operations that could not be postponed until the emergency pay period ended.

**VI.**

That primarily during the emergency pay period in response to the Harris County Stay Home, Work Safe directive, the Finance Department incurred overtime costs to complete payroll and accounts payable processes and other finance operations that could not be postponed until the emergency pay period ended resulting in a net variance of approximately \$5,200.00 for the Finance Department for the fiscal year ending September 30, 2020.

**VII.**

That it is necessary to amend the General Fund budget for the fiscal year ending September 30, 2020 to appropriate an additional \$5,200.00 to fully fund the expenditures for the Finance Department for the fiscal year.

**VIII.**

That funding for the amendment to the expenditures of the adopted budget of the Finance Department for the fiscal year ending September 30, 2020 will include the amount of \$5,200.00 from the unassigned fund balance of the General Fund.

**IX.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2020, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**X.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**XI.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XII.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2021 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney