

CITY OF DEER PARK

Balancing Change Order

Sidewalk Improvements Project - 2020

PROJECT NO.: 3886-20

4/20/2021

Brief Description of Changes:

This balancing change order is to add the additional work line items associated with the items listed in RED. This quantity overrun was acceptable because the overall project cost was under the budget amount and additional change orders were not over 120% of the original contract bid

Add or Delete Items:

Item	Description	Unit	Quantity	Final Quantity	Unit Price	Original Total	Final Total	Over/(Under)
1	Mobilization	LS	1	1	\$ 21,950.00	21,950.00	\$ 21,950.00	\$ -
2	Concrete sidewalk - 4-inch	SY	3692	3982.6	\$ 46.00	169,832.00	\$ 183,199.60	\$ 13,367.60
3	Handicap ramp	SY	228	220	\$ 60.00	13,680.00	\$ 13,200.00	\$ (480.00)
4	Landing for handicap ramps	SY	120	216	\$ 76.00	9,120.00	\$ 16,416.00	\$ 7,296.00
5	Concrete - removal	SY	1090	1691	\$ 15.50	16,895.00	\$ 26,210.50	\$ 9,315.50
6	Traffic control	LS	1	1	\$ 3,950.00	3,950.00	\$ 3,950.00	\$ -
7	CONCRETE TRUCK WASHOUT	LS	1	1	\$ 1,500.00	1,500.00	\$ 1,500.00	\$ -
8	FILTER FABRIC FENCE	LF	250	0	\$ 0.50	125.00	\$ -	\$ (125.00)
9	INLET PROTECTION BARRIERS	EA	10	0	\$ 25.00	250.00	\$ -	\$ (250.00)
10	4-INCH PVC UNDER SIDEWALK	LF	60	74	\$ 2.00	120.00	\$ 148.00	\$ 28.00
11	6-INCH PVC UNDER SIDEWALK	LF	24	37.89	\$ 2.25	54.00	\$ 85.25	\$ 31.25
12	ADJUST TO GRADE - WATER VALVE BOX	EA	10	0	\$ 95.00	950.00	\$ -	\$ (950.00)
13	ADJUST TO GRADE - WATER METER BOX	EA	10	6	\$ 95.00	950.00	\$ 570.00	\$ (380.00)
14	ADJUST TO GRADE - MANHOLE RING	EA	5	6	\$ 195.00	975.00	\$ 1,170.00	\$ 195.00
15	CURB - 6-INCH	LF	40	197	\$ 12.00	480.00	\$ 2,364.00	\$ 1,884.00
16	CONCRETE - DRIVEWAY	SY	50	331.6	\$ 72.00	3,600.00	\$ 23,875.20	\$ 20,275.20
17	Concrete sidewalk - 4-inch	SY	13	0	\$ 89.00	1,157.00	\$ -	\$ (1,157.00)
Total						245,588.00	\$ 294,638.55	\$ 49,050.55

Contract Summary:

Original Contract Price			\$ 245,588.00
Previous Change Orders			\$ -
This Change Order			\$ 49,050.55
Revised Contract Price			\$ 294,638.55

Original Contract Duration - Calendar Days			120
Previous Time Extensions			0
This Change Order			0
Revised Contract Duration - Calendar Days			120

	<i>Ramiro Adam Ballesteros</i>	04-15-2020
Contractor _____	City Engineer R. Adam Ballesteros	Date _____

City of Deer Park Mayor _____	Date _____
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