ORDINANCE NO.

AN ORDINANCE AMENDING THE 2020-2021 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2021 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Deer Park City Council has identified storm water drainage improvements as a critical infrastructure need in the City's Strategic Plan.

III.

That subsequent to Hurricane Harvey, the City contracted with the engineering firm of CobbFendley to perform engineering studies to develop alternatives to alleviate flooding associated in several areas of the City, including, but not limited to, the College Park and Deer Park Gardens subdivisions.

IV.

That Harris County Commissioner Adrian Garcia initiated the Precinct 2 Partnership Projects in an effort to work collaboratively with municipalities, management districts, school districts, and area agencies to identify potential capital improvement projects and maintenance projects that will benefit the constituents of Precinct 2. The City submitted applications for partnership projects for the College Park Drainage Improvements and Deer Park Gardens – Phase I Drainage Improvements prior to the February 1, 2021 deadline. The City Council ratified the submittal of these applications on February 2, 2021.

V.

That the City estimates the total cost of these projects and the City's 50% share as follows:

College Park Drainage = \$6,068,262 total. City's 50%/50% share = \$3,034,131.

Deer Park Gardens – Phase 1 Drainage = \$436,857 total. City's 50%/50% share = \$218,429.

VI.

That it is necessary to amend the budget for the fiscal year ending September 30, 2021 to appropriate an additional \$3,252,560 for the City's share of the College Park Drainage Improvements and the Deer Park Gardens – Phase I Drainage Improvements as part of the Harris County Precinct 2 Partnership

Projects program.

VII.

That funding for the amendment to the expenditures of the adopted budget for the fiscal year ending September 30, 2021 will include the amount of \$3,252,560 from the unassigned fund balance of the General Fund, which is available for this purpose.

VIII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2021, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

IX.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

X.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XI.

Page 2 of 3

Ordinance

2020-2021 Budget Amendment - College Park and Deer Park Gardens - Phase 1 Drainage Improvements

was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, passed, approved and adopted on this the _____ day of _______, 2021 by a vote of _______ "Aves" and ______ "Noes".

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

It is hereby officially found and determined that the meeting at which this Ordinance was adopted

City Attorney