

Capital Projects 2021-2025

Project	Funding Source	Estimated Cost	A&E Committee	Consultant	Probable Construction Procurement	Bond Sale Schedule
In Progress						
EOC/PD Renovations	CCPD	\$ 5,100,000	No	PGAL	Competitive Sealed Proposals/Best Value	N/A
Heritage Addition Drainage*	Joint City/County	\$ 2,047,461	Yes	CobbFendley	Design/Bid/Build	N/A
Delo-Elaine/DP Manor Drainage*	Joint City/County	\$ 1,005,985	Yes	CobbFendley	Design/Bid/Build	N/A
Type B Hike and Bike Trail	Type B	\$ 500,000	No	Burditt	Design/Bid/Build	N/A
NE Hike and Bike Trail	TPWD Grant	\$ 350,000	No	RVI	Design/Bid/Build	N/A
Bayou Bend Regional Detention	CDBG-DR Grant	\$ 2,925,000	No	Costello, Inc.	Design/Bid/Build	N/A
Grant administration for Bayou Bend Regional Detention Construction	CIPF	\$ 100,000	No	?	RFP	N/A
College Park Drainage**	Joint City/County	\$ 3,034,131	Yes	CobbFendley	Design/Bid/Build	****
Deer Park Gardens - Phase 1 Drainage**	Joint City/County	\$ 218,428	Yes	CobbFendley	Design/Bid/Build	N/A
Spencerview Bridge	Type B	\$ 170,000	No	?	Competitive Sealed Proposals/Best Value	N/A
Traffic Signal Preemption Equipment	CIPF	\$ 291,060	No	Midtown Engineering	Competitive Sealed Proposals/Best Value	N/A
Flashing Yellow Turn Signals	CIPF	\$ 242,500	No	Midtown Engineering	Competitive Sealed Proposals/Best Value	N/A
New Sidewalks	CIPF	\$ 300,000	No	In-house	Design/Bid/Build	N/A
Generator at Transfer Station	CIPF	\$ 175,000	No	In-house	Best Value/BuyBoard/JOC	N/A
Facility Hardening	CIPF	\$ 250,000	No	No	RFP	N/A
Amercian Rescue Plan Act (ARPA) Improvements***	ARPA Grant	?	?	TBD	TBD	N/A
Subtotal		\$ 16,709,565				
GO Bond projects - 2021 Bond Sale						
Drainage improvements - 2021 Bond Sale	GO Bonds	\$ 9,800,000	TBD	TBD	Design/Bid/Build	Aug-21
Fire Department (Fire Station, Training Room, Design)	GO Bonds	\$ 10,800,000	Yes	TBD	Competitive Sealed Proposals/Best Value	Aug-21
Street Improvements -2021 Bond Sale	GO Bonds	\$ 4,000,000	Yes	TBD	Design/Bid/Build	Aug-21
Subtotal		\$ 24,600,000				
GO Bond projects - 2022 Bond Sale						
Drainage improvements	GO Bonds	\$ 9,700,000	TBD	TBD	Design/Bid/Build	Nov-22
Street Improvements	GO Bonds	\$ 3,200,000	Yes - under 2021	TDB	Design/Bid/Build	Nov-22
JBAC architectural design	GO Bonds	\$ 2,380,027	No	BRW	Competitive Sealed Proposals/Best Value	Nov-22
Subtotal		\$ 15,280,027				
GO Bond projects - 2023 Bond Sale						
Fire Department (Fire Station)	GO Bonds	\$ 6,100,000	Yes - under 2021	TBD	Competitive Sealed Proposals/Best Value	Nov-23
JBAC construction	GO Bonds	\$ 19,919,973	No	BRW	Competitive Sealed Proposals/Best Value	Nov-23
Subtotal		\$ 26,019,973				
Type B Continuation						
Youth Complexes parking expansion/lighting (Fund Balance)	Type B - Fund Bal.	\$ 6,000,000	No	In-house?	Best Value/BuyBoard/JOC	N/A
Funding to Community/Recreation Center/Pool House (Fund Balance)	Type B - Fund Bal.	\$ 2,500,000		BSW		
Type B - 2021 CO Sale						
Community/Recreation Center/Pool House - Phase 1	Type B - COs	\$ 15,000,000	No	BSW	Construction Manager at Risk (CMAR)	Aug-21
Type B - 2022 CO Sale						
Community/Recereation Center/Pool House - Phase 2	Type B - COs	\$ 25,225,000	No	BSW	Construction Manager at Risk (CMAR)	Nov-23
Subtotal		\$ 48,725,000				
Total		\$ 131,334,565				

* cost shown is City's 50% share. Already approved

** Cost shown is City's 50% share. Not yet approved by County. If not approved by County the total project cost would double

*** Total expected ARPA funding is approx. \$7.3 million. 1 of the 4 categories of allowable uses of ARPA funding is: "to make necessary investments in water, sewer, or broadband infrastructure"

**** Funding Initially included in 4-20-21 Budget amendment. Could be to be funded by GO drainage bond sale proceeds

NOTES: Above list does not include water and wastewater projects

BRW = BRINKLEY SARGENT WIGINTON ARCHITECTS

BSW = BRW Architects