

- On December 1, 2013 commenced a 5-year agreement with Waste Management granting them the exclusive right to provide commercial waste collection, transportation, and disposal services
 - Waste Management also services the dumpsters at all City facilities, including the recycling dumpsters, at no cost to the City
 - Waste Management also provides up to four dumpsters for up to six City events annually
- An amendment in October 2018 extended the term of the agreement for three years to November 30, 2021
- An amendment in July 2019 added services for mobile home parks with more than 20 permanent mobile homes
- With the November 30, 2021 termination date approaching, Waste Management has offered to continue the agreement for an additional 3-year term as follows:
 - Rate increase of 12.35% effective December 1, 2021
 - Rate increase of 5.00% effective December 1, 2022
 - Rate increase of 5.00% effective December 1, 2023
 - No additional provisions for increases related to the Consumer Price Index (CPI)
 - No additions for fuel surcharges
- City staff contacted nearby cities to obtain comparative data and determined that all things considered, this offer is of value to the City
 - A comparison of the current commercial dumpster rates for the “most popular” container size and service schedule – 3-yard container service 2x/week:

▪ Deer Park	\$119.03	
▪ Friendswood	\$130.87	
▪ La Porte	n/a	(no 3-yard container service)
▪ League City	n/a	(no 3-yard container service)
▪ Pasadena *	\$120.21	

* Only Pasadena uses Waste Management; the City has no way to know when the rates will go up for these neighboring cities
- Logistics of switching out containers:
 - Dumpster swapping would be disruptive for customers and could lead to complaints from commercial businesses.
 - Dumpster swapping would require meticulous coordination and could be difficult to accomplish within the same day, particularly given the tight location of some containers.
 - Initial billing issues took some time to work through, but we have developed a good process to address questions and complaints, etc.
 - Waste Management has proven to be a reliable partner with the City in promptly addressing any issues, particularly early on, and we continue to meet semi-annually to review any questions, concerns or complaints. They are dedicated to maintaining the best service for the City and its commercial customers.
- Shanna Lopez with Waste Management of Texas, Inc. will be present to discuss the commercial waste collection services provided to the City and the proposed three-year extension to the agreement and to answer any questions.
- Based on this discussion, consideration and action on extending the termination date of the agreement would be scheduled at a future City Council Meeting.