

# **Deer Park CDC Project**

## **Update(2021 Type B**

### **Bond Projects)**

### **April 2021 – June 2021**

**At the May 25, 2021 CDC Board meeting, the Board called a public hearing to be held on July 26, 2021 for the following group of Type B Projects:**

- **New Community/Recreation Center Project.** Estimated cost is approximately \$42.6 million. Type B sales tax revenues are currently expected to be used to pay projects costs initially financed with the proceeds from sale of Certificates of Obligation of approximately \$40,225,000 and in addition, it is expected that Type B fund balance of approximately \$2,500,000 will be used for the project.
- **Additional Parking and/or Lighting at Spencerview (Durant Fields), Girls Softball Fields at the Youth Sports Complex, and new Soccer Complex at East Blvd).** Approximately \$6,000,000 in existing Type B fund balance is available for this additional parking and/or lighting.
- **Proposal to expend funds on maintenance and operating costs of the Community/Recreation Center project.** It is proposed that a portion of the proceeds for the Type B sales and use tax to be used for the maintenance and operating costs of the new Community/Recreation Center project as was authorized by the voters at the May 2021 Type B continuation election.

## **July 2021 – September 2021 Update**

- City Staff presented to the DPCDC on July 26 the Proposed DPCDC Parking and Lighting Projects in a Slide Show format.
- City Council on August 3, 2021 approved the DPCDC recommended construction and improvements projects with parking and lighting.
- City Staff working with Musco lighting on specific details associated with the Lighting Projects.
- City Departments working on Parking Civil Design for Soccer and Girls Softball Complexes.

Staff has been working on a presentation to be presented at the July 26 public hearing on the above group of projects.

**Community Center – This project began as one of the original seven (7) approved projects in the 2015 Type B dedicated sales tax election. As authorized in the May 2021 Type B continuation election, this project’s scope has changed. The project now will include a new Community/Recreation Center complex to include a new swimming pool bathhouse.**

- City of Deer Park has been authorized to negotiate with Brinkley, Sargent, Wigington an architectural services contract for the design of the new Community/Recreation Center complex.
- City staff is currently working with Chapman Law Firm and Brinkley, Sargent, Wigington to come to terms on contract negotiations for architectural services. Staff is also working with the Chapman Law Firm on completing a Construction Manager at Risk Request for Proposals (RFP).
- City Staff met with BSW to discuss Architectural and CMAR Contract content and RFP
- City Staff met with Mr. Jeff Chapman our Attorney to discuss Architect and CMAR Contract and RFP Process and detailed content.
- City Council on August 17, 2021 approved the Professional Services Agreement with BSW for Architectural Services in connection with the design of the New Community/Recreation Center.
- City Council approved on September 7, 2021 a revised exhibit A to the Professional Services Agreement in connection with the New Community/Recreation Center Project.
- City Staff met with Mr. Stephen Springs with BSW to Kick-Off the Community/Recreation Center Projects.
- City staff discussed issues with City Council on September 21 relating to the RFQ for a Construction Manager At Risk on the New Community/Recreation Center and Pool House Project.
- City Council authorized the RFQ for the Construction Manager At Risk at the September 21 meeting.