

710 EAST SAN AUGUSTINE STREET

DEER PARK, TEXAS 77536

Minutes

of

A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS, HELD IN THE CITY HALL, 710 EAST SAN AUGUSTINE STREET, AUGUST 09, 2016, BEGINNING AT 6:00 P.M. INVOLVING THE PROPOSED BUDGET FOR SAID CITY FOR THE YEAR BEGINNING OCTOBER 1, 2016, WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON, JR
SHERRY GARRISON
THANE HARRISON
BILL PATTERSON
RON MARTIN
RAE A. SINOR

MAYOR
COUNCILWOMAN
COUNCILMAN
COUNCILMAN
COUNCILMAN
COUNCILWOMAN


OTHER CITY OFFICIALS PRESENT WERE:

JAY STOKES
GARY JACKSON
SHANNON BENNETT

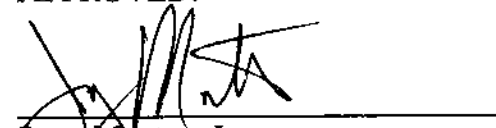
CITY MANAGER
ASSISTANT CITY MANAGER
ACTING CITY SECRETARY

1. NOTICE OF PUBLIC HEARING - The public hearing was opened by the Acting City Secretary reading the Notice of Public Hearing. (Exhibit A)
2. HEARING OPENED FOR THOSE PERSONS DESIRING TO SPEAK IN FAVOR OF THE REQUEST - Mayor Mouton opened the hearing for those persons desiring to speak in favor of the request. No one spoke.
3. HEARING OPENED FOR THOSE PERSONS DESIRING TO SPEAK AGAINST THE REQUEST - Mayor Mouton opened the hearing for those persons desiring to speak against the request. No one spoke.
4. HEARING CLOSED - Mayor Mouton closed the public hearing at 6:04 p.m.

ATTEST:


Shannon Bennett, TRMC
Acting City Secretary

APPROVED:


Jerry Mouton, Jr.
Mayor

NOTICE OF BUDGET HEARING

The City Council of the City of Deer Park, Texas has called a Public Hearing, to be held at 6:00 p.m. on the 9th day of August, 2016, in the City Council Chambers of City Hall, 710 East San Augustine Street, at which time and place they will hear all persons desiring to be heard on or in connection with any matter or question involving the proposed Budget for said City for the year beginning October 1, 2016, which has been filed with the City Secretary and is available for inspection by all interested persons.

The proposed budget for FY 2016-2017 reflects the following levels of revenues and expenditures:

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$ 37,524,428	\$ 37,524,428
Water & Sewer Fund	\$ 10,898,189	\$ 10,898,189
Debt Service Fund	\$ 6,689,214	\$ 6,689,214
Special Revenue Fund	\$ 1,731,920	\$ 1,723,423
Capital Improvements Fund	\$ 2,347,000	\$ 2,347,000
Storm Water Fund	\$ 374,812	\$ 374,812
Golf Course Lease Fund	\$ 120,000	\$ 120,000
TOTAL BUDGET	\$ 59,685,563	\$ 59,677,066

This budget is estimated to raise more total property taxes than last year's budget by \$ 1,286,979, an increase of 8.4%. Based on taxable value information currently available from the Harris County Appraisal District, it is not possible at this time to determine the amount of this additional property tax revenue to be raised from new property added to the roll this year.

DATED AT Deer Park, Texas, the 29TH day of July, 2016.

Shannon Bennett, TRMC
Acting City Secretary