

710 EAST SAN AUGUSTINE STREET

DEER PARK, TEXAS 77536

Minutes

of

A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS  
HELD AT CITY HALL, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS ON  
JULY 27, 2020, BEGINNING AT 5:00 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON  
SHERRY GARRISON  
TOMMY GINN  
BILL PATTERSON  
RON MARTIN  
RAE SINOR

MAYOR  
COUNCILWOMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILWOMAN

OTHER CITY OFFICIALS PRESENT:

JAY STOKES  
GARY JACKSON  
SHANNON BENNETT

CITY MANAGER  
ASSISTANT CITY MANAGER  
CITY SECRETARY

1. MEETING CALLED TO ORDER – Mayor Mouton called the special meeting to order at 5:00 p.m.
2. COMMENTS FROM THE AUDIENCE – No comments received.
3. SUBMISSION/PRESENTATION OF THE PROPOSED CITY OF DEER PARK FISCAL YEAR 2020-2021 BUDGET - City Manager Jay Stokes presented the budget according to the City Charter and thanked Assistant City Manager Gary Jackson, Finance Director Donna Todd, Purchasing Coordinator Tracy Peterson and the Department Directors for their hard work preparing the budget. Mr. Stokes advised Council that no significant changes have been made to the budget and a total of \$3,000,000 will be transferred to the Capital Improvement Fund.

Mr. Stokes commented, "The final budget that you will get for adoption in September, expenditure wise, will look like this. Everyone has to keep in mind that the law has changed very significantly by the Legislature from last year. It also put new pressure on the Appraisal District to get the appraisals out. We got an update today from the Appraisal District but it is still not the certified roll. The final values that will come later. All that to say, there is the likelihood that there will some tweaking to the budget. It will be changes that will need to be made to fulfill the promises, as far as, keeping the M&O side of it at 3.5% and keeping the ad valorem tax rate at \$0.72. As those changes are made, we will present it to Council whenever it is up for adoption in September."

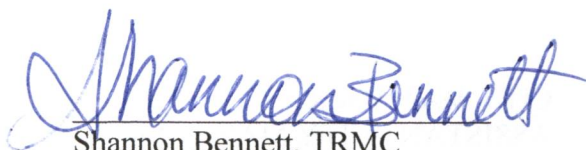
4. CONSIDERATION OF AND ACTION ON AN ORDINANCE CALLING A PUBLIC HEARING ON THE PROPOSED CITY OF DEER PARK FISCAL YEAR 2020 - 2021 BUDGET – After a proposed ordinance was read by caption, motion was made by Councilman Martin and seconded by Councilwoman Sinor to adopt Ordinance No. 4175, captioned as follows:

AN ORDINANCE OF THE CITY OF DEER PARK SETTING A DATE AND TIME FOR A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021.

Motion carried 6 to 0.

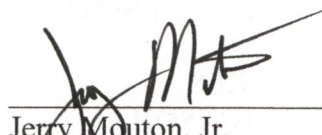
5. ADJOURN – Mayor Mouton adjourned the special meeting at 5:03 p.m.

ATTEST:



Shannon Bennett, TRMC  
City Secretary

APPROVED:



Jerry Mouton, Jr.  
Mayor