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Sponsors: City Manager's Office

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Date	Ver.	Action By	Action	Result
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Discussion of proposed FY 2018-2019 CCPD Budget Schedule.

Summary:

The current fiscal year began on October 1, 2017 and ends on September 30, 2018. The 2018-2019 fiscal year will begin on October 1, 2018. Attached is the proposed FY 2018-2019 Budget schedule. The schedule shows the budget meetings pertaining to the CCPD Board as well as all other budget related workshops, meetings and hearings for the City Council, City staff, the FCPMSD Board, and the Deer Park Community Development Corporation (DPCDC). This schedule was designed to meet the all legal requirements relating to the budget. The key dates for the CCPD are shown below:

- May 14, 2018 at 5:15 PM. CCPD Meeting. The Police Department presents the proposed CCPD budget to CCPD Board. The Board will also schedule a public hearing on the proposed CCPD budget.
- June 11, 2018 at 5:15 PM. Public hearing. The CCPD Board conducts a public hearing on the proposed CCPD budget.
- July 9, 2018 at 5:15 PM. CCPD Meeting to adopt CCPD budget. The budget is then submitted to the City Council.

Also, although it is not shown on the calendar, the CCPD Board may also choose to conduct a budget workshop between the May 14 meeting and the July 9 meeting.

The schedule shows that City Council will hold its public hearing on the CCPD budget on August 21, 2018. Afterward, City Council either approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

Fiscal/Budgetary Impact:

Discuss the proposed schedule.