



Legislation Details (With Text)

File #: ORD 18-011 **Version:** 1 **Name:**

Type: Ordinance **Status:** Agenda Ready

File created: 1/11/2018 **In control:** City Council

On agenda: 2/6/2018 **Final action:**

Title: Consideration of and action on an ordinance amending the Fiscal Year 2017-2018 Budget for the Bayou Bend/Claude Burgess Restroom Addition.

Sponsors: Public Works

Indexes:

Code sections:

Attachments: 1. Ord - Amend Budget FY18 Restroom Addn

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance amending the Fiscal Year 2017-2018 Budget for the Bayou Bend/Claude Burgess Restroom Addition.

Summary:

The Fiscal Year 2016-2017 Budget for Park Maintenance included \$160,000.00 for the Bayou Bend/Claude Burgess Restroom Addition. Due to the design of the buildings and the soil conditions, it was determined that modifications to the sub-base structure were necessary to make the buildings structurally sound. As a result of the additional soil testing and design changes, installation of the buildings was delayed with Hurricane Harvey creating even more of a delay such that the installation was not completed during the prior fiscal year. An amendment to the Fiscal Year 2017-2018 Park Maintenance Budget in the amount of \$70,000.00 is requested to cover the cost to complete the installation of the restroom addition. Funding will be available through the assigned fund balance for the prior fiscal year.

Fiscal/Budgetary Impact:

Increase the Fiscal Year 2017-2018 Budget for Park Maintenance by \$70,000.00 (10-410-4903, Improvements Other Than Buildings) to be funded by the assigned fund balance of the General Fund, which is available for this purpose (note: these monies will be assigned for Fiscal Year 2016-2017 as part of the annual audit).

Approve the ordinance amending the Fiscal Year 2017-2018 Park Maintenance Budget.