



Legislation Details (With Text)

File #: PUR 18-021 **Version:** 1 **Name:**
Type: Purchase **Status:** Agenda Ready
File created: 6/28/2018 **In control:** City Council
On agenda: 7/10/2018 **Final action:**
Title: Consideration of and action on authorization to lease-purchase equipment for Cisco (VOIP) phone system refresh under Texas Department of Information Resources (DIR) contract DIR-TSO-2542.
Sponsors:
Indexes:
Code sections:
Attachments: 1. 6-27-18 City of Deer Park Collaboration System 8x Upgrade (Quote_Template_CSR_11x_Upgrade_Pre8.6_Virtual(HW-Refresh)_R4.10

Date	Ver.	Action By	Action	Result
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Consideration of and action on authorization to lease-purchase equipment for Cisco (VOIP) phone system refresh under Texas Department of Information Resources (DIR) contract DIR-TSO-2542.

In 2010, Council approved the purchase of a Cisco (VOIP) phone system through a five (5) year lease-purchase agreement for a total cost of \$540,000.00. The system is now eight (8) years old and staff is requesting a refresh on equipment to extend vendor support, expand capacity, add functionality and lower maintenance cost. The current system is no longer supported or serviced by Cisco.

Summary:

The Information Technology Department is requesting to purchase Cisco (VOIP) phone system equipment from NWN Corporation for the refresh at a total cost of \$227,896.30. This purchase will bring the Cisco (VOIP) phone system up to date and includes service and support by Cisco.

Fiscal/Budgetary Impact:

The total cost is \$227,896.30 for the phone system refresh and would be financed through a five (5) year lease-purchase. An amount of \$50,000 is included in the Fiscal Year 2017-2018 Information Technology Department budget under Capital Improvements 10-200-4908 to fund the first year of the lease-purchase financing for this equipment.

Staff recommends purchasing the equipment from NWN Corporation to refresh the phone system.