



Legislation Details (With Text)

File #: ORD 17-019 **Version:** 1 **Name:**
Type: Ordinance **Status:** Agenda Ready
File created: 3/1/2017 **In control:** City Council
On agenda: 3/7/2017 **Final action:**
Title: Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget for the Fire Marshal's Office.
Sponsors: City Manager's Office
Indexes:
Code sections:
Attachments: 1. Ord - Amend Budget FY16 FMO

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget for the Fire Marshal's Office.

Summary: During Fiscal Year 2015-2016, it became necessary to replace a cracked windshield on the Fire Marshal's truck. This unexpected cost was not anticipated in the budget and has resulted in an unfunded variance for the Fiscal Year 2015-2016 Budget. A budget amendment in the amount of \$220.00 is necessary to cover the cost of this vehicle maintenance and will be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Fiscal/Budgetary Impact:

Include \$220.00 in the General Fund (Account No. 10-307-4401, Vehicle Maintenance) to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Approve the ordinance amending the Fiscal Year 2015-2016 Budget for the Fire Marshal's Office.