



Legislation Text

File #: ORD 24-076, **Version:** 1

Consideration of and action on an ordinance calling a public hearing on the proposed FY 2024-2025 Crime Control and Prevention District Budget.

Summary:

The Crime Control and Prevention District Act (Chapter 363 of the Texas Local Government Code) prescribes the process for adopting an annual budget for the Crime Control and Prevention District. On June 10, 2024, the Crime Control and Prevention District Board of Directors ("Board") conducted a public hearing on the proposed FY 2024-2025 Crime Control and Prevention District Budget. On July 8, 2024, the Board approved the FY 2024-2025 Crime Control and Prevention District Budget and voted to submit the budget to the City Council. The City Council is scheduled to conduct a public hearing on the budget on August 6, 2024 at 7:30 p.m. Afterward, during the regular meeting, the City Council will consider action on the budget. This schedule is in accordance with the Crime Control and Prevention District Act, which states that not later than the 30th day before the date the fiscal year begins, the governing body shall approve or reject the budget submitted by the Board. If the City Council rejects the budget submitted by the Board, the City Council and the Board shall meet and together amend and approve the budget before the beginning of the fiscal year, which is October 1. Attached is the budget approved by the CCPD Board formatted for inclusion in the FY 2024-2025 City Budget as a "Component Unit."

Fiscal/Budgetary Impact:

Adoption of the FY 2024-2025 Crime Control and Prevention District Budget is necessary to carry out the programs adopted by the Board and funded by the 1/4% dedicated sales tax approved by the voters.

Approve the proposed ordinance calling for a public hearing on the proposed FY 2024-2025 Crime Control and Prevention District Budget to be held on August 6, 2024 at 7:30 pm.