



Legislation Text

File #: BUD 24-011, **Version:** 1

Consideration of and action on approving the FY 2024-2025 Deer Park Crime Control and Prevention District Budget and submission to City Council.

Summary:

The Board of Directors should consider and take action on approving the FY 2024-2025 Deer Park Crime Control and Prevention District (CCPD) Budget. A proposed budget was presented at the May 13, 2024 Board Meeting and made available at the public hearing on June 10, 2024.

This final proposed budget does not include any changes from what was presented at the Public Hearing on June 10, 2024

Budget Adoption

Not later than the 10th day after the date the budget is approved by the Board, the Board shall submit the budget to the City Council. The City Council will then schedule a public hearing on the budget. After the public hearing the Council must approve or reject the budget submitted by the Board. If the Council rejects the budget submitted by the Board, the Council and the Board shall meet and together amend and approve the budget before the beginning of the fiscal year.

Fiscal/Budgetary Impact:

The proposed budget includes all anticipated revenues to be derived in FY 2024-2025 from the ¼ percent CCPD sales and use tax approved by the voters in Deer Park in the 2016 continuation election, as well as proposed expenditures for the CCPD in FY 2024-2025.

Approve the FY 2024-2025 Deer Park Crime Control and Prevention District budget and submit to City Council.