



Legislation Text

File #: AUT 19-026, **Version:** 1

Consideration of and action on reallocation of funds budgeted for Community Center HVAC repairs to be used for HVAC repairs at the Municipal Courts & Theatre Building.

Funds were appropriated for the Deer Park Community Center air conditioning unit for replacement. After further review and evaluation it has been determined that there is a greater need for replacement of an air conditioning unit at the Theatre / Courts Building. An assessment was done on the Community Center air conditioning unit and it was determined that it had a longevity at least for 2-3 more years which at that time the proposed new Community Center will be in construction and a new unit installed.

Funds were appropriated in 90-413-4902 for \$125,000 for HVAC Repairs at the Community Center and we are reallocating that amount for the Municipal Courts and Theatre Building.

The total cost for the new unit will be \$133,000. We will in addition use \$8,000 from funds that were appropriated to restore the roof at the Community Center. The Community Center roof will not need the total \$200,000 appropriation and will be used to replace the roof at the Early Dunn Gym.

Approve the reallocation of \$125,000 for HVAC Repairs from the Community Center to the Municipal Courts and Theatre Building.