



Legislation Details (With Text)

File #: QEP 16-003 **Version:** 1 **Name:**
Type: Quarterly Expenditure Plan **Status:** Agenda Ready
File created: 10/13/2016 **In control:** Fire Control District
On agenda: 10/17/2016 **Final action:**
Title: Consideration of and action on quarterly plan for expenditures for the period of October 1, 2016 through December 31, 2016.
Sponsors:
Indexes:
Code sections:
Attachments: 1. 2016-17 Expenditure Plan.pdf

Date	Ver.	Action By	Action	Result
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Consideration of and action on quarterly plan for expenditures for the period of October 1, 2016 through December 31, 2016.

Summary:

Fire Chief Davis will provide a report and request approval for proposed projects to be funded during the 1st quarter of fiscal year 2016-17, while presenting the comprehensive list of budgeted projects for the 2016-17 fiscal year.

Fiscal/Budgetary Impact:

These projects are all budgeted items, and are anticipated to be completed within their allocated budgets. It should be noted, however, that the Replacement of L 22 (1996 Pierce 65 foot ladder truck) will be a lease/purchase over the next 9-10 years.

Recommend approval for proposed projects and expenditure plan.