



## Legislation Details (With Text)

<b>File #:</b>	BUD 17-001	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Budget	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	1/10/2017	<b>In control:</b>		Fire Control District	
<b>On agenda:</b>	1/16/2017	<b>Final action:</b>			
<b>Title:</b>	Consideration of and action on approving an amendment to the FY 2016-2017 Deer Park Fire Control, Prevention and Emergency Medical Services District Budget for the refurbishment of one ambulance.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Deer Park Remount Quote 63B.pdf				

Date	Ver.	Action By	Action	Result
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Consideration of and action on approving an amendment to the FY 2016-2017 Deer Park Fire Control, Prevention and Emergency Medical Services District Budget for the refurbishment of one ambulance.

### Summary:

The refurbishment of one ambulance was included in the adopted budget; however, the project will cost more than the budgeted amount. This overage was caused by several factors, including:

- New safety requirements being incorporated into the module upgrade
- Existing module is older than the module upgraded last year, and requires more
- Existing chassis is gas-powered and being replaced with a diesel-powered chassis. (This standardizes our fleet, all four ambulances, with the same diesel-powered chassis.)

We will also use the existing chassis as a trade-in. The existing chassis is owned by the City of Deer Park, so the trade-in allowance will be paid directly to the City of Deer Park in exchange for the chassis ownership.

The adopted budget includes \$120,000 for this project. The final quote from the manufacturer is for a total amount of \$142,050, less the trade-in allowance of \$4,000. The total budget amendment will be \$22,050; thereby allowing for the full price of the refurbishment as well as the trade-in payment to the City of Deer Park.

### Fiscal/Budgetary Impact:

\$22,050

Approve the budget amendment.