

City of Deer Park

Legislation Details (With Text)

File #: ORD 17-019 Version: 1 Name:

Type:OrdinanceStatus:Agenda ReadyFile created:3/1/2017In control:City Council

On agenda: 3/7/2017 Final action:

Title: Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget for the Fire

Marshal's Office.

Sponsors: City Manager's Office

Indexes:

Code sections:

Attachments: 1. Ord - Amend Budget FY16 FMO

Date Ver. Action By Action Result

Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget for the Fire Marshal's Office.

Summary: During Fiscal Year 2015-2016, it became necessary to replace a cracked windshield on the Fire Marshal's truck. This unexpected cost was not anticipated in the budget and has resulted in an unfunded variance for the Fiscal Year 2015-2016 Budget. A budget amendment in the amount of \$220.00 is necessary to cover the cost of this vehicle maintenance and will be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Fiscal/Budgetary Impact:

Include \$220.00 in the General Fund (Account No. 10-307-4401, Vehicle Maintenance) to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Approve the ordinance amending the Fiscal Year 2015-2016 Budget for the Fire Marshal's Office.