



Legislation Details (With Text)

File #: ORD 17-044 **Version:** 1 **Name:**
Type: Ordinance **Status:** Agenda Ready
File created: 7/13/2017 **In control:** City Council
On agenda: 7/18/2017 **Final action:**
Title: Consideration of and action on an ordinance amending the Fiscal Year 2016-2017 Water & Sewer Fund Budget.
Sponsors: Public Works
Indexes:
Code sections:
Attachments: 1. Ord - Amend Budget FY17 PAX System

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance amending the Fiscal Year 2016-2017 Water & Sewer Fund Budget.

Summary:

It has been determined that certain water quality improvements are needed for the Coy Street water storage tanks. A PAX system is being proposed which provides a mixer in both the elevated and ground storage tanks and a residual control system in the ground storage tank. It provides a more efficient and uniform method to boost the chlorine residual at the site and will have a direct impact on the water quality of the neighborhoods served by these tanks.

The proposal, totaling \$148,595.00, includes a water quality station, a PAX Smart Controller, a chemical feed system for ammonia, a mixer for the ground storage tank, a mixer for the elevated storage tank, SCADA control and feedback, training, and installation.

The Contingency Account in the Water and Sewer Fund has an approved budget of \$250,000, which was appropriated to fund expenses that were unanticipated at budget preparation time. To date, \$183,710.31 has been expended or committed in the account, leaving a balance of \$66,289.69. An additional \$82,306 will need to be appropriated to fund the purchase of the PAX System.

The Fiscal Year 2016-2017 Water & Sewer Utility Fund Budget (Fund 40) is proposed to be amended as follows:

Increase the Contingency account in the Water and Sewer Fund (Acct. # 40-500-4510) by \$82,306.

Fiscal/Budgetary Impact:

Increase the Fiscal Year 2016-2017 Water & Sewer Fund Budget by \$82,306.00 to be funded by the prior year revenues of the Water & Sewer Fund, which are available for that purpose.

Approve the ordinance amending the Fiscal Year 2016-2017 Water & Sewer Fund Budget.