

## Legislation Details (With Text)

File #:	QEP 19-001 Version	: 1	Name:		
Туре:	Quarterly Expenditure Pl	lan	Status:	Agenda Ready	
File created:	7/2/2019		In control:	Crime Control District	
On agenda:	7/8/2019		Final action:		
Title:	Consideration of and action on a quarterly plan for expenditures for the period of July 1, 2019 through September 30, 2019.				
Sponsors:	Police, Greg Grigg				
Indexes:					
Code sections:					
Attachments:	1. ccpd, 2. CCPD EXP 3rd Qtr., 3. CCPD Expenses				
Date	Ver. Action By		Ac	tion	Result

Consideration of and action on a quarterly plan for expenditures for the period of July 1, 2019 through September 30, 2019.

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Summary:

Approval of quarterly plan for expenditures through the CCPD budget.

## Fiscal/Budgetary Impact:

The 2018-2019 CCPD budget was reviewed and approved by the CCPD Board of Directors on July 9, 2018. It was further approved by the Deer Park City Council on August 21, 2018. Year-to-date expenditures both paid and pending, along with the projected expenditures for this quarter are attached. Salary amounts consistent with personnel assigned to the CCPD budget will be spent as well.

Approve the quarterly plan.