



Legislation Details (With Text)

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On agenda:	12/6/2022	Final action:			
Title:	Consideration of and action on approving an additional price surcharge for trucks purchased in the FY21/22 Budget, re-budgeted into FY22/23 for departments within the Public Works Division.				
Sponsors:	Finance				
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Attachments:	1. F250 - Street Maintenance (re-order), 2. F250 - Water Plant (re-order), 3. F250 - Traffic (re-order), 4. F250 - Traffic - A (re-order)				

Date	Ver.	Action By	Action	Result
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Consideration of and action on approving an additional price surcharge for trucks purchased in the FY21/22 Budget, re-budgeted into FY22/23 for departments within the Public Works Division.

Summary:

At the November 2, 2021 City Council meeting, City Council authorized the purchase of two (2) Ford F-250 trucks, and two (2) Ford F350 Trucks for the Public Works Department through the GoodBuy Purchasing Program.

- 2022 Ford F250 (Street Maintenance) - Original price - \$40,087.00
- 2022 Ford F250 (Traffic Maintenance) - Original price - \$37,791.00
- 2022 Ford F350 (Traffic Maintenance) - Original price - \$59,286.75
- 2022 Ford F250 (Water Treatment Plant) - Original price - \$35,371.00

Unfortunately, on Thursday, November 17, 2022, we received an email stating that Ford has now cancelled all 2022 F250/F350 trucks ordered in 2021. With that being said, we can re-order 2023 Ford F250/F350 with anticipated delivery in spring / summer of 2023. Ford is implementing a price increase per vehicle. Below is the new price of each truck.

- 2023 Ford F250 (Street Maintenance) - New price - \$50,057.00
- 2023 Ford F250 (Traffic Maintenance) - New price - \$50,057.00
- 2023 Ford F350 (Traffic Maintenance) - New price - \$74,113.35

- 2023 Ford F250 (Water Treatment Plant) - New price - \$47,662.00

All trucks were ordered in early December 2021 and are not expected to arrive until December 2022 or January 2023. Three (3) of the above trucks are currently budgeted in the Capital Equipment Replacement Fund and one (1) is budgeted in the Water Treatment Plant Budget.

Due to supply chain issues, City Management has approved the advanced purchases for the re-order of the above vehicles.

Fiscal/Budgetary Impact:

A budgeted amount of \$138,087 is included in the FY22/23 Capital Equipment Replacement Fund, Automobiles & Light Trucks and a budget amount of \$35,146 is included in the FY22/23 Water Sewer Fund. The Capital Equipment Replacement Fund and the Water Sewer Fund has sufficient funds to cover the additional cost.

Approve the price surcharge for trucks purchased in the FY21/22 Budget, re-budgeted into FY22/23 for departments within the Public Works Division.