



## Legislation Text

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**File #:** ORD 16-071, **Version:** 1

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Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget to replace the roof, skylights, side windows and wing walls at the Theater/Court Building.

### Summary:

The roof of the Theater/Court Building needs to be replaced. Over the last several years, the building has experienced several leaks and the roof has been repaired in these instances. After the last annual inspection, Tremco Inc. recommended that the roof and interior skylights be replaced. While examining the roof to develop a quote for the replacement, additional areas of concern were noted, specifically the deteriorated/defective sealant on the side windows, wing walls, and entry skylights. An amendment in the amount of \$558,500 for the approximate cost to replace the roof, skylights, side windows and wing walls at the Theater/Court Building is proposed for the Fiscal Year 2015-2016 Budget.

### Fiscal/Budgetary Impact:

\$558,500 for replacement of the roof, skylights, side windows and wing walls at the Theater/Court Building will be added to the Fiscal Year 2015-2016 Budget of the Capital Improvements Fund and will be funded by the unassigned fund balance of the General Fund, which is sufficient to accommodate this expenditure (Account No. 90-105-4902, Buildings).

Approve the ordinance to amend the Fiscal Year 2015-2016 Budget to replace the roof, skylights, side windows and wing walls at the Theater/Court Building.