



## Legislation Text

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**File #:** ORD 16-083, **Version:** 1

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Consideration of and action on an ordinance amending the Fiscal Year 2015-2016 Budget to replace the insulation of the duct and pipes in the Theater/Court Building.

### Summary:

Problems resulting from leaks into the A/C insulation at the Theater/Court Building make it necessary to remove and replace the insulation of the duct and pipes in the building. An amendment in the amount of \$35,000 for the cost to replace the insulation of the duct and pipes at the Theater/Court Building is proposed for the Fiscal Year 2015-2016 Budget.

### Fiscal/Budgetary Impact:

\$35,000 to remove and replace the insulation of the duct and pipes at the Theater/Court Building will be added to the Fiscal Year 2015-2016 Budget of the Capital Improvements Fund and will be funded by the unassigned fund balance of the General Fund, which is sufficient to accommodate this expenditure (Account No. 90-105-4902, Buildings).

Approve the ordinance to amend the Fiscal Year 2015-2016 Budget to replace the insulation of the duct and pipes at the Theater/Court Building.