



## Legislation Text

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**File #:** AUT 16-108, **Version:** 1

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Consideration and action on a quarterly plan for expenditures for the period of October 1, 2016 through December 31, 2016.

Consideration and action on a quarterly plan for expenditures for the period of October 1, 2016 through December 31, 2016.

Budget for these expenditures was adopted on August 16, 2016.

### Summary:

Approval of quarterly plan for expenditures through CCPD budget

### Fiscal/Budgetary Impact:

Approximately \$604,023.00 excluding salaries and gun range fees. See attached.

### Approval of Plan