



Legislation Text

File #: QEP 16-003, **Version:** 1

Consideration of and action on quarterly plan for expenditures for the period of October 1, 2016 through December 31, 2016.

Summary:

Fire Chief Davis will provide a report and request approval for proposed projects to be funded during the 1st quarter of fiscal year 2016-17, while presenting the comprehensive list of budgeted projects for the 2016-17 fiscal year.

Fiscal/Budgetary Impact:

These projects are all budgeted items, and are anticipated to be completed within their allocated budgets. It should be noted, however, that the Replacement of L 22 (1996 Pierce 65 foot ladder truck) will be a lease/purchase over the next 9-10 years.

Recommend approval for proposed projects and expenditure plan.