



## Legislation Text

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**File #:** AMD 16-009, **Version:** 1

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Consideration of and action on approving an amendment to the FY 2016-2017 Crime Control and Prevention District budget in order to pay for the Firing Range and Training Facility.

### Summary:

On April 4, 2016, the CCPD Board approved a budget amendment to the FY 2015-2016 Crime Control and Prevention District budget in the amount of \$1,081,000 for a total budget of \$2,731,100 for the construction of the firing range and training facility. The City Council subsequently approved the budget amendment on April 5, 2016. The total budget amount of \$2,731,100 included \$1,881,500 to IKLO for the construction, \$725,600 to Action Target for the bullet trap and baffles, \$100,000 for contingency, and \$24,000 to complete the architectural design. Total expenditures on this construction project through September 30, 2016 were \$408,912, leaving a balance of \$2,322,188 to complete the project. The construction of the firing range and training facility is expected to be completed in Fiscal Year 2016-2017, and it is necessary to amend the FY 2016-2017 Crime Control and Prevention District budget to include the amount of \$2,322,188 needed to complete the project during the current fiscal year.

### Fiscal/Budgetary Impact:

Add \$2,322,188 to the FY 2016-2017 Crime Control and Prevention District budget for the Firing Range and Training Facility.

### Recommended action:

Approve the budget amendment to the FY 2016-2017 Crime Control and Prevention District Budget in the amount of \$2,322,188 for the Firing Range and Training Facility.