



Legislation Text

File #: CHO 17-003, **Version:** 1

Approval of change order for Year 6 SSO Program.

Summary:

At the December 15th, 2016 council meeting the City awarded Fuquay, Inc., the Year-6 Sanitary Sewer Rehabilitation Shell City (SSO) Project. Originally, \$645,000.00 was budgeted in the Series 2015 C.O. Bond fund for this project. On December 15th, 2016 the City approved an amendment of \$65,983.86 to the budget in order to cover previously unforeseen and unbudgeted items. This brought the total cost of the project agreed upon before this change order to \$710,983.86.

During construction additional footage of 8" and 12" concrete pipe that was found to be in poor condition with delaminated liner that was installed in 2001. This liner has collapsed in sections of the pipe, thus blocking flow. This is an unforeseen problem that needs to be addressed; therefore, staff is requesting that council approve this change order to cover the necessary costs. The liner will be removed and the pipe rehabilitated with new HDPE pipe. The contractor, Fuquay, has provided the city with an estimate of the work required. (See attached). The total change order amount is **\$74,132.51**.

Fiscal/Budgetary Impact:

Summary of Budget for this Project

Original Allocated Amount (Fund 49):	\$645,000.00
Budget Amendment Amount (Fund 40):	<u>+\$65,983.86</u>
Total Awarded Contract Amount:	\$710,983.86
Proposed Change Order 1 (Fund 49):	<u>+\$74,132.51</u>
New Contract Amount:	\$785,116.37

The cost of this change order (**\$74,132.51**) will be funded out of **CO Bonds Fund 49**.

Staff is recommending council approve the change order.