



Legislation Text

File #: AGR 17-033, **Version:** 1

Consideration of and action on an agreement to renew the School Resource Officers (SRO)/Crossing Guard Inter-Local Agreement with the Deer Park Independent School District (DPISD) for the 2017/2018 school year.

Consideration of and action on the Deer Park Police Department again seeking to continue its partnership and Inter-Local Agreement with DPISD for the 2017/2018 school year to provide four (4) School Resource Officers (SRO's) and Crossing Guard services for 18 DPISD - Crossing Guard locations within the city limits of Deer Park for DPISD students. The overall anticipated cost to be shared is \$662,905.82.

Fiscal/Budgetary Impact:

Officer Wages +Benefits + training and equipment = \$515,127.83.

DPISD cost = 70% or \$360,589.48.

City of Deer Park cost = 30% or \$154,538.35.

Crossing Guard Wages + Benefits + training and equipment = \$126,897.29.

DPISD cost = 90% or \$114,207.56.

City of Deer Park cost = 10% or \$12,689.73.

Vehicle Costs= \$20,880.70

DPISD cost= 70% or \$14,616.49

DPPD cost= 30% or \$6,264.21

Grand Total Anticipated SRO's + Crossing Guards for City of Deer Park= \$154,538.35 (SROs) + \$12,689.73 (Crossing Guards) + vehicles \$6,264.21= \$173,492.29.

Grand Total Anticipated cost for DPI SD= \$360,589.48 (SROs) + \$114,207.56 (Crossing Guards) + vehicles \$14,616.49 = \$489,413.53.

(See attached "Statement of Anticipated Cost" spreadsheet).

Authorize the Deer Park Police Department to enter into an agreement with DPI SD to provide School Resource Officers and Crossing Guards to service DPI SD schools within Deer Park city limits.