



Legislation Text

File #: ORD 17-079, **Version:** 1

Consideration of and action on an Ordinance amending the Fiscal Year 2017-2018 Water & Sewer Fund Budget.

Summary: Langford Engineering was hired to perform the design work for the South Plant Lift Station - Discharge Header Replacement Project. \$100,000 was budgeted 2016-2017 Fiscal Year Budget to cover this expenditure. The project did not go out for bids until September 2017 with bids being opened on October 10, 2017. Now that the low bid has been determined we are requesting that the Fiscal Year 2017-2018 Water & Sewer Fund Budget be amended to include the low bid amount of \$81,900.00.

At tonight's Council meeting City Council will be asked to award this project to LEM Construction based on their low bid of \$81,900.00.

Fiscal/Budgetary Impact:

Increase the Fiscal Year 2017-2018 Water & Sewer Fund Budget by \$81,900.00 to be funded by the prior year revenues of the Water & Sewer Fund, which are available for that purpose

Staff recommends adoption of the proposed budget amendment.