



Legislation Text

File #: ORD 17-081, **Version:** 1

Consideration of and action on an ordinance to amend the FY 2017-2018 Budget for the Library for Small Tools & Minor Equipment.

Summary:

The FY 2017-2018 Library budget includes a total of \$1,720 for Small Tools & Minor Equipment. This amount should be \$11,360, including the base budget amount of \$10,500 and the \$860 PSLO request for the projector and screen. Inadvertently, the \$860 amount was included in the budget worksheet as both the base budget and the PSLO for a total \$1,720 instead of \$11,360. An amendment in the amount of \$9,640 to correct this error is proposed for the Fiscal Year 2017-2018 Library budget and would be funded by the unassigned fund balance of the General Fund.

Fiscal/Budgetary Impact:

Add \$9,640 to the FY 2017-2018 Library budget for Account No. 10-420-4308, Small Tools & Minor Equipment, to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Recommended action:

Approve the ordinance to amend the FY 2017-2018 Budget for the Library for Small Tools & Minor Equipment.