



Legislation Text

File #: ORD 17-080, Version: 1

Consideration of and action on an ordinance to amend the FY 2017-2018 Capital Improvement Fund Budget for costs related to the construction of the girls softball complex renovation and the new soccer complex.

Summary:

Ten (10) bids were received for the Girls Softball and eleven (11) bids were received for the Soccer Complex. The apparent low bidder on girls softball is \$2,635,392.45. The apparent low bidder on the soccer complex is IKLO, the contractor on the current CCPD funded police firing range. The next low bidder, and lowest responsible bidder, (Tandem Services) is \$3,325,655.65. Both projects have additional items to be purchased by the City directly (such as lights, shades, bleachers) which will save the City money by eliminating the percentage markup added by the general contractor. Also, the architectural fees for Halff Associates needs to be included for both projects. When all totaled, the cost of these two projects exceed DPCDC funding by a total of \$556,827.10 (\$449,630.45 for girls softball and \$107,196.65 for soccer). A breakdown is below:

Girls Softball

\$3,000,000.00	Appropriated Funds for Girls' Softball Facilities Project
\$2,635,392.45	Lowest Responsible Bidder - Tandem Services
\$284,033.00	Professional Services - Halff Associates
<u>\$530,205.00</u>	<u>Shade structure, lights, bleachers, benches - City Purchase</u>
\$3,449,630.45	Total Cost for Girls' Softball Facilities Project
\$3,000,000.00	Appropriated Funds
<u>\$3,449,630.45</u>	<u>Total Cost</u>

\$449,630.45 Additional funding from the Capital Improvements Fund for overage

Soccer Complex

\$4,000,000.00	Appropriated funds for development of soccer fields
\$3,325,655.65	Lowest Responsible Bidder - Tandem Services
\$334,732.00	Professional Services - Halff Associates
<u>\$446,809.00</u>	<u>Shade structure and lights - City Purchase</u>

\$4,107,196.65 Total cost for development of soccer fields

\$4,000,000.00 Appropriated Funds

\$4,107,196.65 Total Cost

\$107,196.65 Additional funding from the Capital Improvements Fund for overage

\$556,827.10 Total additional funding needed for both projects

Fiscal/Budgetary Impact:

An ordinance amending the 2017-2018 Capital Improvements Fund is needed to provide the \$556,828 in additional funding to supplement DPCDC Type B funds for these projects.

Recommended action:

Approve the ordinance to amend the FY 2017-2018 Capital Improvement Fund Budget for costs related to the construction of the girls' softball complex renovation and the new soccer complex.