



## Legislation Text

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**File #:** RPT 17-072, **Version:** 1

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Strategic Plan Implementation Report Update.

### Summary:

This item is for staff to present the latest Strategic Plan implementation report update.

### Background

On March 4 and 5, 2014, the City Council and staff met in a Retreat facilitated by Ron Cox. The result was a Five (5) Year Strategic Plan for the City. The goals and strategies were categorized under one of the following five (5) Areas of Emphasis: Leadership/Governance, Quality of Life/Image, Comprehensive Planning, Economic Development, and Public Safety.

Between May and September 2014, the various strategies were ranked and prioritized within each area of emphasis and City staff organized into teams to develop an implementation plan. The facilitator for each area of emphasis team is shown below:

- Leadership/Governance - Shannon Bennett
- Quality of Life/Image - Charlie Sandberg
- Comprehensive Planning - Bill Pedersen
- Economic Development - Gary Jackson
- Public Safety - Robert Hemminger

At the September 29, 2014 Council Meeting, Ron Cox reviewed the Vision, Mission, Values and adopted strategies and Staff presented each team's action plan for strategic plan implementation.

The second implementation report was presented on April 7, 2015. The information that was updated was shown in red.

The third implementation report was presented on December 15, 2015. The information that was updated was shown in blue.

The fourth implementation report was presented on December 20, 2016. The information that was updated was shown in green.

There are two (2) attachments which constitute the latest (December 19, 2017) implementation report. One attachment is the Action Plan Summary. The second is the detailed report in PowerPoint format. The updated information is shown in purple. A hard copy in a binder will also be distributed at

the workshop.

Fiscal/Budgetary Impact:

N/A

Receive and discuss the Strategic Plan implementation report update.