



Legislation Text

File #: ORD 18-004, **Version:** 1

Consideration of and action on an ordinance amending the Fiscal Year 2017-2018 Planning & Development Department Budget for emergency repairs to the bucket truck.

Summary:

All of the hydraulic hoses that operate the bucket on the Versalift Bucket Truck need to be replaced. This expenditure was not anticipated for the current budget year, but the approximate \$20,000 cost can be covered by the \$500,000 contingency in the General Fund. The quote from Hi-Tech Truck Rigging & Equipment Co. includes \$10,563 for material and \$9,100 for labor, but the final cost will also include freight for the hydraulic hoses. This purchase from Hi-Tech Truck Rigging & Equipment Co. will be through the Buy Board Purchasing Cooperative.

Fiscal/Budgetary Impact:

Increase the Fiscal Year 2017-2018 Planning & Development Budget by \$20,000.00 to be funded by the contingency line item included in the Fiscal Year 2017-2018 General Fund. Contingency funds are available for this purpose.

Approve the ordinance amending the Fiscal Year 2017-2018 Planning & Development Department Budget.