



## Legislation Text

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**File #:** ORD 18-011, **Version:** 1

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Consideration of and action on an ordinance amending the Fiscal Year 2017-2018 Budget for the Bayou Bend/Claude Burgess Restroom Addition.

### Summary:

The Fiscal Year 2016-2017 Budget for Park Maintenance included \$160,000.00 for the Bayou Bend/Claude Burgess Restroom Addition. Due to the design of the buildings and the soil conditions, it was determined that modifications to the sub-base structure were necessary to make the buildings structurally sound. As a result of the additional soil testing and design changes, installation of the buildings was delayed with Hurricane Harvey creating even more of a delay such that the installation was not completed during the prior fiscal year. An amendment to the Fiscal Year 2017-2018 Park Maintenance Budget in the amount of \$70,000.00 is requested to cover the cost to complete the installation of the restroom addition. Funding will be available through the assigned fund balance for the prior fiscal year.

### Fiscal/Budgetary Impact:

Increase the Fiscal Year 2017-2018 Budget for Park Maintenance by \$70,000.00 (10-410-4903, Improvements Other Than Buildings) to be funded by the assigned fund balance of the General Fund, which is available for this purpose (note: these monies will be assigned for Fiscal Year 2016-2017 as part of the annual audit).

Approve the ordinance amending the Fiscal Year 2017-2018 Park Maintenance Budget.