



Legislation Text

File #: DIS 18-025, **Version:** 1

Discussion of issues relating to the Fiscal Year 2018-2019 Budget Calendar.

Summary:

The current fiscal year began on October 1, 2017 and ends on September 30, 2018. The 2018-2019 fiscal year will begin on October 1, 2018. The process for developing a proposed FY 2018-2019 Budget will begin on April 2, 2018 with a Budget Kick-off meeting.

Attached is the proposed FY 2018-2019 Budget calendar. This calendar includes budget related workshops, meetings and hearings for the City staff, City Council, the CCPD Board, the FCPMSD Board and the Deer Park Community Development Corporation Board. The schedule was designed to meet the requirements of the City Charter as well as applicable State statutes. The meeting dates involving the City Council are highlighted in yellow.

Fiscal/Budgetary Impact:

N/A

Discussion only.