



Legislation Text

File #: DIS 18-033, **Version:** 1

Discussion of issues relating to purchase of playground equipment for Brookhollow, Brownwind, Park Green and Parkside Place parks from Kompan Inc through cooperative agreement with U.S. Communities Contract #2017001135.

The Parks & Recreation Open Space Master Plan identifies upgrades and deficiencies in the park system that needs to be addressed over a five year period. The proposed parks identified in this fiscal year 2017-18 are Brookhollow, Brownwind, Park Green and Parkside Place. Council approved capital expenditures in the fiscal year 2017-18 budget to add and replace equipment in these parks.

The presentation today identifies the proposed new and replacement pieces of equipment and how they were vetted in the process.

Budgeted Amounts:

- Park Green \$75,000
- Brownwind \$50,000
- Parkside Place \$65,000
- Brookhollow \$40,000
- Total \$230,000

Proposed Amounts:

- Park Green \$90,222.64
- Brownwind \$49,807.38
- Parkside Place \$55,136.74
- Brookhollow \$28,469.14
- Total \$223,635.90

Discussion only in workshop.