



## Legislation Text

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**File #:** PH 18-042, **Version:** 1

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Public comment on the proposed FY 2018-2019 budget for the Crime Control and Prevention District.

### Summary:

On May 14, 2018, the Deer Park Police Department submitted the proposed FY 2018-2019 budget for the CCPD. The Board of Directors then called a public hearing on the proposed CCPD FY 2018-2018 Budget for June 11, 2018 at 5:15 PM.

### Fiscal/Budgetary Impact:

The proposed budget includes all anticipated revenues to be derived in FY 2017-2018 from the ¼% CCPD sales and use tax approved by the voters in Deer Park in the 2016 continuation election as well as proposed expenditures for the CCPD in FY 2018-2019.

Conduct public hearing on proposed budget.