



Legislation Text

File #: DIS 18-076, **Version:** 1

Discussion of issues relating to the revised Fiscal Year 2018-2019 Budget Calendar.

Summary:

The current fiscal year began on October 1, 2017 and ends on September 30, 2018. The 2018-2019 fiscal year will begin on October 1, 2018. The process for developing a proposed FY 2018-2019 Budget began on April 2, 2018 with a Budget Kick-off meeting.

The FY 2018-2019 Budget calendar was initially reviewed at the March 6, 2018 Council Workshop. This calendar includes budget related workshops, meetings and hearings for the City staff, City Council, the CCPD Board, the FCPEMSD Board and the Deer Park Community Development Corporation Board.

August 7, 2018 was set originally as the meeting date for the City Manager's submission of the proposed budget. However, this would fall 3 days short of the required minimum of 45 days required by the Charter prior to the last regular council meeting in September. Either a special meeting earlier than August 7th will need to be called or the September 18th meeting will need to be rescheduled to September 25th. The latter option is proposed in the attached schedule.

Fiscal/Budgetary Impact:

N/A

Discussion only.