



Legislation Text

File #: PUR 18-021, **Version:** 1

Consideration of and action on authorization to lease-purchase equipment for Cisco (VOIP) phone system refresh under Texas Department of Information Resources (DIR) contract DIR-TSO-2542.

In 2010, Council approved the purchase of a Cisco (VOIP) phone system through a five (5) year lease-purchase agreement for a total cost of \$540,000.00. The system is now eight (8) years old and staff is requesting a refresh on equipment to extend vendor support, expand capacity, add functionality and lower maintenance cost. The current system is no longer supported or serviced by Cisco.

Summary:

The Information Technology Department is requesting to purchase Cisco (VOIP) phone system equipment from NWN Corporation for the refresh at a total cost of \$227,896.30. This purchase will bring the Cisco (VOIP) phone system up to date and includes service and support by Cisco.

Fiscal/Budgetary Impact:

The total cost is \$227,896.30 for the phone system refresh and would be financed through a five (5) year lease-purchase. An amount of \$50,000 is included in the Fiscal Year 2017-2018 Information Technology Department budget under Capital Improvements 10-200-4908 to fund the first year of the lease-purchase financing for this equipment.

Staff recommends purchasing the equipment from NWN Corporation to refresh the phone system.