



Legislation Text

File #: ORD 18-047, **Version:** 1

Consideration of and action on an ordinance amending the Fiscal Year 2017-2018 Budget for Senior Services.

Summary:

On May 9, 2015, the eligible voters of the City approved a proposition regarding the imposition of a Type B economic development sales and use tax for specific public parks purposes, including \$2,000,000.00 for the expansion of the Maxwell Center and parking lot. To complete the construction, renovation, and improvement of the Maxwell Center and parking lot will exhaust the \$2,000,000 allocated to that project due to the higher than expected renovation costs. In order to furnish two offices, the lobby, and several common areas, it is necessary to amend the current year's budget in the amount of \$90,000.00. An amendment to the Fiscal Year 2017-2018 Senior Services Budget in the amount of \$90,000.00 is requested to cover the cost of this furniture for the Maxwell Center. Funding is available from the unassigned fund balance of the General Fund.

Fiscal/Budgetary Impact:

Increase the Fiscal Year 2017-2018 Budget for Senior Services by \$90,000.00 (10-415-4308, Small Tools & Minor Equipment) to be funded by the unassigned fund balance of the General Fund, which is available for this.

Approve the ordinance amending the Fiscal Year 2017-2018 Senior Services Budget.