



Legislation Text

File #: CHO 18-004, **Version:** 1

Consideration of and action on proposed change order on the Dow Park Pavilion and Improvements project.

Summary:

The Deer Park Community Development Corporation (DPCDC) is a component unit of the City. The DPCDC budget includes funding for several parks and recreation capital projects, including the Dow Park Pavilion and Improvements project. The City of Deer Park entered into a contract with Millis Construction & Development LLC, for completion of the Dow Park Pavilion Project on June 5, 2018. A change order on the project is now needed and the amount of the change order exceeds the total amount allocated for this project from the dedicated Type B sales tax revenue. Since the Dow Park Pavilion and Improvements project enhances and improves the City-owned Dow Park, and amount of the change order exceeds DPCDC funding, the City Council may want to consider providing supplemental funds to complete the project.

Fiscal/Budgetary Impact:

The amount of the change order is \$23,018.95. It would be necessary to amend the FY 2017-2018 Capital Improvements Fund budget to supplement the DPCDC budgeted funds for this project. These funds would come from the unassigned fund balance of the General Fund.

Approve proposed change order on the Dow Park Pavilion and Improvements project.