



Legislation Text

File #: AUT 18-075, **Version:** 1

Consideration of and action on a quarterly plan for expenditures for the period of October 1, 2018, through December 31, 2018.

Consideration and action on a quarterly plan for expenditures for the period of October 1, 2018, through December 31, 2018.

Budget for these expenditures was adopted on September 25, 2018.

Summary:

Approval of quarterly plan for expenditures through CCPD budget

Fiscal/Budgetary Impact:

Approximately \$632,353 excluding salaries. See attached.

Approval of Plan