



## Legislation Text

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**File #:** AUT 18-090, **Version:** 1

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Consideration of and action on authorization and recommendation to City Council for an amendment to utilize the existing unencumbered funds from the Maxwell Adult Center project for the purchase and installation of security camera equipment from Lensec structured cabling to City Council.

Funds will be utilized to cover project costs associated with the purchase of security camera equipment for the Maxwell Center to include installation.

May 9, 2015 the citizens in Deer Park passed a special election Type B Economic Development Sales and Use Tax for the appropriation of \$2,000,000 for the renovations of the Maxwell Adult Center.

\$2,000,000.00	Appropriated funds for the Maxwell Adult Center Project
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Approved by DPCDC & Council

\$1,562,000.00	Lowest Responsible Bidder - Frost Construction
\$283,300.00	Professional Services - Halff Associates
\$1,845,300.00	Total

Requesting from DPCDC Unencumbered Funds

\$144,385.00	Unencumbered Funds for Maxwell Adult Center
\$7,000.00	Additional Professional Services - Halff Associates
\$48,684.97	Demo Services, Waterproofing, Applied Services
\$19,265.95	Installation of new foundation piers and replace floor slab
\$17,680.37	Structured Cabling for Maxwell Adult Center
<u>\$13,331.58</u>	<u>Security Cameras purchase and install - Lensec</u>
\$38,422.13	Total - Remaining in Unencumbered Funds

Recommend the amendment to authorize the utilization of the existing unencumbered funds from the Maxwell Adult Center project for the purchase and installation of security camera equipment from Lensec to City Council in the amount of \$13,331.58.