



## Legislation Text

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**File #:** ORD 19-011, **Version:** 1

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Consideration of and action on an ordinance to amend the Fiscal Year 2017-2018 Budget for the Fire Marshal's Office.

### Summary:

The Fiscal Year 2017-2018 Budget included estimates for personnel costs, which include salaries and benefits for each department. The actual personnel costs for the Fire Marshal's Office exceeded the budget estimates for the fiscal year due to a prior year true-up for certification pay in accordance with Administrative Policy #23 - Certification and Educational Incentive Pay. This adjustment resulted in a net variance for the Fire Marshal's Office of approximately \$400.00 for the fiscal year. A budget amendment in the amount of \$400.00 is requested to appropriate the additional funds necessary to fully fund the Fire Marshal's Office expenditures for the fiscal year. This additional appropriation would be funded by the unassigned fund balance of the General Fund.

### Fiscal/Budgetary Impact:

Add \$400.00 to the Fiscal Year 2017-2018 budget for the Fire Marshal's Office for Account No. 10-307-4101, Salaries Full-Time, to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Approve the ordinance to amend the Fiscal Year 2017-2018 Budget for the Fire Marshal's Office.