



Legislation Text

File #: ORD 19-013, **Version:** 1

Consideration of and action on an ordinance to amend the Fiscal Year 2017-2018 Budget for the Humane Division.

Summary:

The Fiscal Year 2017-2018 budget for the Humane Division included a total of \$13,350.00 for operational supplies. Actual expenditures for operational supplies included approximately \$1,500.00 for the purchase of three (3) printers for the Humane vehicles to pair with the new software allowing for the printing of citations and reports in the field making this a more efficient operational process. This resulted in a net variance for the Humane Division of approximately \$400.00 for the fiscal year. A budget amendment in the amount of \$400.00 is requested to appropriate the additional funds necessary to fully fund the Humane Division expenditures for the fiscal year. This additional appropriation would be funded by the unassigned fund balance of the General Fund.

Fiscal/Budgetary Impact:

Add \$400.00 to the Fiscal Year 2017-2018 Humane Division budget for Account No. 10-405-4303, Operational Supplies, to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Recommended action:

Approve the ordinance to amend the Fiscal Year 2017-2018 Budget for the Humane Division.