



Legislation Text

File #: BUD 19-001, **Version:** 1

Discussion of issues relating to the Fiscal Year 2019-2020 budget calendar.

Summary:

The current fiscal year began on October 1, 2018 and ends on September 30, 2019. The 2019-2020 fiscal year will begin on October 1, 2019. The process for developing a proposed FY 2019-2020 Budget will begin on March 25, 2019 with a Budget Kick-off meeting.

Attached is the proposed FY 2019-2020 Budget calendar. This calendar includes budget related workshops, meetings and hearings for the City staff, City Council, the CCPD Board, the FCPMSD Board and the Deer Park Community Development Corporation Board. The schedule was designed to meet the requirements of the City Charter as well as applicable State statutes. The meeting dates involving the City Council are highlighted in yellow.

Fiscal/Budgetary Impact:

N/A

Discussion only.