



## Legislation Text

---

**File #:** DIS 19-029, **Version:** 1

---

Discussion of issues relating to the DPCDC Soccer Project for dirt and electrical services.

Due to unforeseen site conditions after deforestation of the project sight additional dirt was required to meet design grade specifications. The sod for the two field was recommended to allow the facility to be utilized in 2019.

### **Have access to two (2) lighted fully matured sodded fields in the Fall 2019**

\$144,300.00      Cost to sod 2 lighted soccer fields per the current contractor's cost of \$6/ sq yd

\$26,454.00      Cost to sprig 2 lighted soccer fields per the current contractor's cost of \$1.10/ sq yd

\$117,846.00      Requesting from City Funds

\*A budget amendment would be required from City Funds for the \$117,846.00

### **Additional imported dirt required to meet design grade specifications.**

\$1,101,468.00      Total imported soil cost

-\$799,748.00      Total Bid Amount

\$301,720.00      Additional 15,880 cy of dirt was required to meet design grade

\$368,997.50      Total Overage Amount

-\$109,250.50      Deductions for electrical items, concrete, irrigation controller, true grid etc

-\$110,677.60      Owner Contingency for dirt purchase

\$149,069.40      Total Project Overage

+\$22,135.52      Remaining contingency for completion of project

\$171,204.92      Additional Requesting Funds

\*A budget amendment would be required from City Funds for the \$171,204.92.

\*\* Total budget amendment is \$289,050.92.

Discussion only