



Legislation Text

File #: ACT 19-013, **Version:** 1

Consideration of and action on a quarterly plan for expenditures for the period of April 1, 2019, through June 30, 2019.

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Summary:

Approval of quarterly plan for expenditures through CCPD budget

Fiscal/Budgetary Impact:

The 2018-19 CCPD budget was reviewed and approved by the CCPD Board of Directors on July 9, 2018. It was further approved by Deer Park City Council on August 21, 2018. Of the approved items in the budget the attached are expected to be purchased or begin being purchased during the second quarter of the 2018-19 fiscal year.

Attached is the year to date expenditures both paid and pending as well as projected expenditures.

Furthermore, we will be spending salary amount consistent with personnel assigned to the CCPD budget.